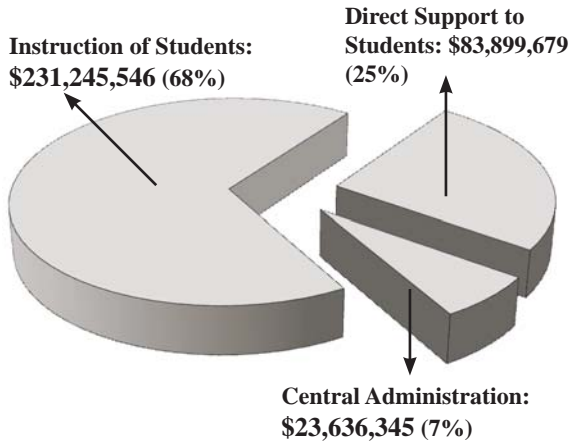


General Fund Budget 2010-11

The General Fund is our main operating budget, and it is the account our School Board has the most discretion over.



Instruction of Students: \$231,245,546

All costs associated with classroom instruction; for example, teacher salaries, supplies and activities are budgeted in this portion. It also includes services for alternative education, guidance/counseling, special education, English language acquisition and other supplemental instructional programs.

Direct Support to Students: \$83,899,679

This piece includes all costs that go toward running a school, including student safety, school office, maintenance, phone service, custodial, and student transportation. It also contains costs for assessment and testing, library media services and school improvement/curriculum services.

Central Administration: \$23,636,345

Expenses for services provided centrally by our district include, the Superintendent's office, Human Resources/Personnel, Business Services, Communications, and Purchasing/Mail. Each school depends on these services to run its educational programs.

Please note that we manage several other restricted accounts in addition to the General Fund; however, the General Fund pays for our main operations and costs. More in-depth budget information is available on our website at www.salemkeizer.org.

Contact Information

- General Information: 503-399-3000
- Business Services/Budget: 503-399-3036
- Community Relations & Communications: 503-399-3038
- Curriculum: 503-399-3075
- Elementary Education: 503-399-2632
- English Language Learner Services: 503-399-3258
- Facilities/Maintenance: 503-399-3290
- Human Resources/Jobs: 503-399-3061
- Instructional Services: 503-399-3258
- Middle/High School Education: 503-399-2636
- School Board: 503-399-3001
- Student Services: 503-399-3101
- Student Transportation: 503-399-3100
- Superintendent's Office: 503-399-3001
- Technology Services: 503-399-3031

Superintendent Sandy Husk

Main offices are located at
2450 Lancaster St. NE, Salem, OR 97305

Visit us on the Web!

- www.salemkeizer.org
- www.facebook.com/salem.keizer
- www.twitter.com/salemkeizer

"A Snapshot of our District" lists facts, demographics and statistics as recorded October 4, 2010. Please note that this information changes daily.



Affirmative Action/Equal Opportunity Employer

Salem and Keizer, Oregon

A SNAPSHOT OF OUR DISTRICT

- DEMOGRAPHICS
- FACTS
- STATISTICS
- INFORMATION

2010-11



SALEM-KEIZER PUBLIC SCHOOLS

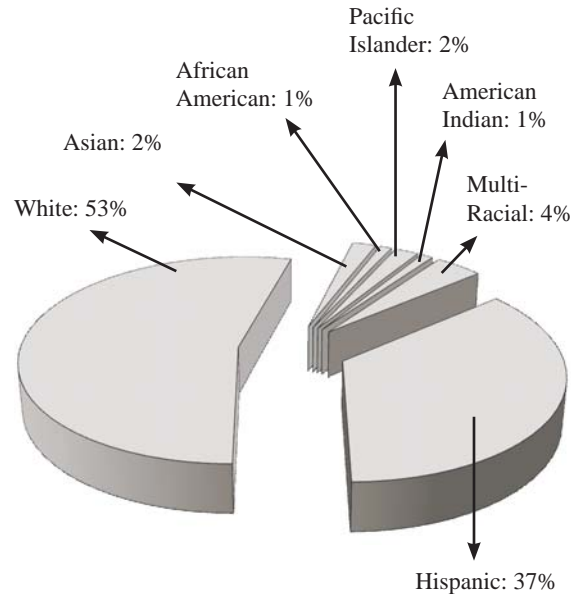
*Our vision is ...
all students graduate and
are prepared for a successful life.*

Our Students

- 40,638 students (K - 12th grade)
- Second largest school district in Oregon
- **Students in English-language-learner programs**
 - 17 percent of all students
 - 56: The number of different languages (other than English) heard at home by Salem-Keizer students. Top three languages are Spanish, Russian and Marshallese.
- **Special Education students**
 - 14 percent of all students
- **Talented and Gifted students**
 - 9 percent of all students
- **Federal Title I Program**
 - Salem-Keizer has 27 schools receiving Title I funds. These are federal dollars that fund programs that assist disadvantaged youth.
- **Students in Poverty:** More than half of Salem-Keizer's student population is considered living in poverty based on the number who are receiving the Federal Free and Reduced Meal Program. A student may qualify for the program if his/her family income is below a certain federal level. For a family of four, the household income must be below \$3,400 per month to qualify for the reduced-meal program. A student may also qualify if his/her family is receiving Food Stamps, Temporary Assistance for Needy Families (TANF), or benefits from the Food Distribution Program on Indian Reservations (FDPIR).
- **Number of students by grade levels 2010-11**
 - Grades K - 5: 18,867
 - Grades 6 - 8: 9,372
 - Grades 9 - 12: 12,399

Statistics recorded on October 4, 2010

Student Demographics



Demographic information is based on categories selected by parents on student registration forms.

Schools: 67

45 elementary schools • 10 middle schools
8 high schools • 4 charter schools

Support Facilities: 7

Lancaster Professional Center • Paulus Administration Center • Central Support Services • Data Services • Food Services • Support Services Center • Transportation Center

Thank You, Community

On November 4, 2008, the Salem-Keizer community voted "yes" to providing a safe and healthy school environment for our students. Thank you to all our community partners like Stand for Children who helped pass this \$242.1 million construction bond. Repairs and renovations of our schools are under way. The bond includes:

- School repairs and renovations at 48 schools
- One new middle school in west Salem
- Three new elementary schools (one each in west, south and northeast Salem)

Student Achievement Highlights

- In the last three years, the percentage of students meeting standards in reading and math has increased significantly at the elementary, middle and high school levels.
- Students continue to score at or above the national average on the SAT and the ACT college-entrance exams.
- More than 3,300 students took at least one advanced placement, honors or international baccalaureate class last school year.
- With more than 50 different career-technical classes, students explore future options while gaining job skills.
- The graduating class of 2010 earned \$14 million in college scholarships.

Our Professional Team

Licensed Staff: 2,474

- Teachers and counselors.
- Nearly 98 percent are highly qualified as defined by the No Child Left Behind Act.

Classified Staff: 2,402

- Instructional assistants, custodians, bus drivers, clerical staff.

School-Based Supervisors: 112

- Principals, assistant principals, and athletic directors.

Districtwide Supervisors: 46

- Superintendent, Cabinet-level directors, curriculum coordinators, supervisors for departments such as Transportation, Custodial, Maintenance, Human Resources, Fiscal, Payroll, Technology.